

Pupil Premium Spending April - July 2017

Amount	Type	Number on roll eligible	Ever 6 inclusive/Ever 5 inclusive
£14,520	FSM	11	
£15,900	Service Premium	53	
£1,900	LAC		
Total = £32,320			

FSM spending overview

Amount	Item	Rationale	How	Outcome
£80	Uniform	To ensure all children are smartly presented with correct uniform	Uniform purchased for two children (one family)	Full, smart uniform for both children.
£5	Alarm clock	To ensure attendance at school	Yr 6 child to get herself to school on time	Child present for school every day
£146.50	Young Carers	To enable a child to access support as identified in their CIN	Taxi to young carers fortnightly	Increased social opportunities
£ 585	Breakfast club	All children in receipt of FSM to be offered breakfast club including food. This is to ensure they are fed, settled and ready for the day.	3x children took up the offer of breakfast club every day	Children fed, settled and ready for the day.
£78	After school club	Clubs offered to all children to offer enrichment opportunities	2x children during summer term	Able to access to wider opportunities that they wouldn't otherwise be able to have

£30	Brownies	Clubs offered to all children to offer enrichment opportunities	1x child during summer term	Able to access to wider opportunities that they wouldn't otherwise be able to have
£100	Termly school trip	All children have full entitlement to the wider curriculum -one trip/visitor per term	Access for all children	All children able to attend school trips
£286	ELSA	To offer emotional support for specific need	1:1 sessions for individuals to support emotional needs as identified by teachers, families or CIN	ELSA sessions when needed are taken up and notes kept
£1755	LSA hours	1:1 or group intervention support to enable full access to the curriculum and support with learning		
Total = £3,065.50				
Amount of FSM funding left to spend (Sep 17 to April 18) = £11,454.50				

Service Premium spending overview

Amount	Item	Rationale	How	Outcome
£300	Books to support children whose parents are serving abroad	Copies of the book Sometimes- written by Clare Shaw (an army wife) available for each child who has a parent serving abroad. Provide a stimulus for	Multiple copies (with school logo) printed and sent to us. Replenish stock as needed	Books available for children as and when identified. An opportunity for children to talk to parents and school staff about how

		discussion about how the child is feeling in when a parent is away		they are feeling
£ 300	1 x Club offered to each child of free of charge	Increase opportunity to take part in enrichment/wider curriculum opportunities		8 children took this up summer 1 and 12 in the second half
£ 95	Membership to the Service Children's Progression Alliance (SCIP) and relevant training days	To increase awareness of the needs of service families	Attendance at training courses	
Total = £925				
Amount of Service funding left to spend (Sep 17 to April 18) = £15,205				

LAC Spending

Amount	Item	Rationale	How	Outcome
£335	Speech and Language	To increase receptive and expressive language as recommended by the S&L therapist	2x weekly sessions with JP to follow S&L programme	
£363	ELSA	To have the opportunity to share any worries/concerns	1x weekly ELSA session	
£120	Tennis Club	To enable access to the wider curriculum and opportunities	1x afternoon tennis club per week	

£50	Trips	To enable access to wider curriculum opportunities	School trips paid for	
£907	LSA hours	To enable full access to the curriculum	Support for writing, maths in class and during intervention	
Total = £1775 Amount of LAC funding left to spend = - £236.66				

Sports Premium 2016 - 2017

Spending September to July

Amount	Item	Rationale	How	Outcome
£5,683.84 (As at July 16)				
£1,817	Mini bus	To enable groups of children to be transported to and from sporting tournaments	To transport children to and from school trips and to and from tournaments	
£500	Playground equipment	All children to have equipment to use at lunch and playtimes to enhance enjoyment.	To provide children with equipment to keep them entertained at lunch and play times.	

£1000	Tennis Tables and equipment	To increase the opportunity for different sports in the school	Two table tennis tables to be available for use at playtimes and lunchtime on rotation.	
£3,073	Mini bus - early release	To return the mini bus as not proving cost effective	Return of mini bus back to the company	
Total = £6390 Amount of sports premium funding left to spend = - £706.16				